



ABC Customer - 2020 Budget



ESIID	Building Name	Service Address	City	State	Zip Code	Supplier	Utility	Month	kWh	Contract Rate	Est. TDSP (\$/kWh)	Monthly Charges including Taxes & TDSP	Contract Expiration Date	
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Jan-20	279,212	\$ 0.05600	\$ 0.01586	\$ 22,070	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Feb-20	228,525	\$ 0.05600	\$ 0.01586	\$ 18,063	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Mar-20	222,618	\$ 0.05600	\$ 0.01586	\$ 17,596	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Apr-20	211,142	\$ 0.05600	\$ 0.01586	\$ 16,689	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	May-20	251,812	\$ 0.05600	\$ 0.01586	\$ 19,904	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Jun-20	219,975	\$ 0.05600	\$ 0.01586	\$ 17,388	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Jul-20	275,599	\$ 0.05600	\$ 0.01586	\$ 21,784	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Aug-20	275,232	\$ 0.05600	\$ 0.01586	\$ 21,755	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Sep-20	227,602	\$ 0.05600	\$ 0.01586	\$ 17,990	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Oct-20	236,515	\$ 0.05600	\$ 0.01586	\$ 18,695	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Nov-20	272,943	\$ 0.05600	\$ 0.01586	\$ 21,574	12/31/2020
1	1044372000xxxxxx1	Building A	1234 Main Street	Dallas	TX	75201	Supplier A	Oncor	Dec-20	278,463	\$ 0.05600	\$ 0.01586	\$ 22,011	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Jan-20	221,640	\$ 0.06197	\$ 0.01656	\$ 19,146	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Feb-20	192,510	\$ 0.06197	\$ 0.01656	\$ 16,629	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Mar-20	211,500	\$ 0.06197	\$ 0.01656	\$ 18,270	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Apr-20	235,530	\$ 0.06197	\$ 0.01656	\$ 20,346	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	May-20	238,590	\$ 0.06197	\$ 0.01656	\$ 20,610	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Jun-20	264,000	\$ 0.05750	\$ 0.01656	\$ 21,507	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Jul-20	231,840	\$ 0.05750	\$ 0.01656	\$ 18,887	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Aug-20	280,530	\$ 0.05750	\$ 0.01656	\$ 22,853	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Sep-20	220,290	\$ 0.05750	\$ 0.01656	\$ 17,946	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Oct-20	199,380	\$ 0.05750	\$ 0.01656	\$ 16,242	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Nov-20	212,820	\$ 0.05750	\$ 0.01656	\$ 17,337	12/31/2020
2	1044372000xxxxxx2	Building B	1235 Main Street	Dallas	TX	75254	Supplier B	Oncor	Dec-20	243,480	\$ 0.05750	\$ 0.01656	\$ 19,835	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Jan-20	176,256	\$ 0.06197	\$ 0.02063	\$ 16,014	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Feb-20	153,648	\$ 0.06197	\$ 0.02063	\$ 13,960	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Mar-20	170,640	\$ 0.06197	\$ 0.02063	\$ 15,504	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Apr-20	154,080	\$ 0.06197	\$ 0.02063	\$ 13,999	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	May-20	202,752	\$ 0.06197	\$ 0.02063	\$ 18,421	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Jun-20	228,816	\$ 0.05750	\$ 0.02063	\$ 19,664	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Jul-20	215,712	\$ 0.05750	\$ 0.02063	\$ 18,538	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Aug-20	182,020	\$ 0.05750	\$ 0.02063	\$ 15,642	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Sep-20	150,624	\$ 0.05750	\$ 0.02063	\$ 12,944	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Oct-20	157,104	\$ 0.05750	\$ 0.02063	\$ 13,501	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Nov-20	176,544	\$ 0.05750	\$ 0.02063	\$ 15,172	12/31/2020
3	1044372000xxxxxx3	Building C	1236 Main Street	Dallas	TX	75240	Supplier B	Oncor	Dec-20	212,112	\$ 0.05750	\$ 0.02063	\$ 18,229	12/31/2020